

2023/24 Special Charge

Appendix C

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	2023-24		2022-23
	£		£
CHILDRENS PLAYGROUNDS	23,470	20%	22,530
BANDSTANDS	13,800	100%	13,250
FOOTWAYS & AMENITY LIGHTING	1,950	5%	1,850
FLORAL DISPLAYS	5,100	15%	4,900
HORSHAM PARK	72,800	33%	69,800
GRANTS TO NEIGHBOURHOOD COUNCILS	26,000	100%	24,000
YOUTH WORKER GRANT	31,100	100%	31,000
RECREATION GROUNDS	47,200	50%	45,500
CHRISTMAS LIGHTS	29,500	100%	28,500
COMMUNITY WARDENS	86,000	100%	82,000
TOTAL	<u>336,920</u>		<u>323,330</u>
Council Tax base	12,237.4		12,050.7
Band 'D' equivalent	£27.53		£26.83